

## Financial Update January 2013

	November	December	Year to 12/31/12
<b>Budgeted giving</b>	60,333	72,333	241,333
<b>Actual giving</b>	69,789	81,209	236,852
<b>Budgeted expenses</b>	54,627	57,317	218,595
<b>Actual expenses</b>	49,851	55,459	207,900
<b>Actual giving less Actual expenses</b>	19,938	25,750	28,952
<p>Our budget year goes from September to August. This is a thumbnail sketch of how we are tracking. Feel free to contact Pastor Jim or Dave Stinchcombe, the Board Treasurer, for more detail.</p>			