



## Financial Update March 2016

	January	February	Year to 02/29/16
<b>Budgeted income</b>	52,675	52,675	359,050
<b>Actual income</b>	42,727	48,197	329,864
<b>Budgeted expenses</b>	58,024	54,852	341,457
<b>Actual expenses</b>	58,157	51,578	330,639
<b>Actual giving less Actual expenses</b>	(\$15,430)	(\$3,381)	(\$775)
Our budget year goes from September to August. This is a thumbnail sketch of how we are tracking. Feel free to contact Pastor Jim or Dave Stinchcombe, the Board Treasurer, for more detail.			