

Cloverdale Community Kitchen Ministry Year 2020

				FY 2019	FY 2018
Income			420360	305200	227956
	Contributions	263000			
	Rental and Fees	157360			
Expense			412904	296624	213114
	Salary & Benefits	175550			
	Ministry Costs	149300			
	Administrative Assessment (covering Insurance, financial reviews, hydro...)	63054			
	Capital Improvements	25000			
Balance			7456	9898	14842

63%

37%

43%

36%

15%

6%